

# SECTION & BUDGET EXAMPLE

## SECTION 7: BUDGET

<b>PREVIOUS CDBG ALLOCATION REVENUE</b> Please enter the current allocation your organization received (if applicable) and the year received.	<b>LAST ALLOCATION AWARDED</b> (If applicable)	<b>FISCAL YEAR RECEIVED</b>
CDBG (Spartanburg County Community Development)	\$10,000.00	FY2019
<b>TOTAL CDBG REVENUES</b>	<b>\$10,000.00</b>	
<b>EXPENSES for FY2023 GRANT REQUEST</b> Please enter the total projected budget for the 2023 <u>project</u> (not organization) in the first column and your 2023 budget request for expenditures to be paid for the project by CDBG funding in the second.  Example of budget items: PERSONNEL-Salaried positions (job title), OPERATING COSTS-supplies, equipment, rent/lease, insurance, printing telephone, CONSTRUCTION/ACQUISTION-acquisition, development, rehab hard cost, physical inspections, architectural engineering, permits and fees, insurance, appraisal.	<b>TOTAL FY2023 PROJECT BUDGET</b>	<b>FY 2023 CDBG PROJECT REQUEST</b>
Salaries for project staff	\$65,000.00	\$14,000.00
Utilities for Building	\$8,000.00	\$0.00
Educational materials including computer programs	\$10,000.00	\$0.00
Transportation for clients	\$1,500.00	\$1,000.00
<b>TOTAL BUDGET</b>	<b>\$84,500.00</b>	<b>\$15,000.00</b>